

**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

AGENCY: Lancaster County

FORM A

**TRANSPORTATION IMPROVEMENT PROGRAM**

DIVISION: County Engineer

(1)	(2)			(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ  PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIORITY PROJECTS						OUT YEAR PROJECTS					
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS			
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90) 0.2 Miles TOTAL										394.6 BR 24.6 NE 74.0 CO 493.2					
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway STPE-3305(9) 3.0 Miles TOTAL								1,400.0 PE 350.0 CO 1,750.0							
3	South 68th Street Railroad Viaduct Advanced Right-of-Way Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6) 1.0 Miles TOTAL				30.1 RT				3,750.0 RT 3,750.0							
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5) 0.2 Miles TOTAL														571.7 BR 35.7 NE 107.2 CO 714.6	
5	Pioneers Blvd. - Lincoln West Bridge O - 174, (Project Reprogrammed) Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2) 0.2 Miles TOTAL				650.7 BR 40.6 NE 122.0 CO 813.3											
6	Panama Road Bridge X-117 Bridge, Grading, Culverts, Guardrail, etc. 0.2 Miles PLANS CONSTRUCTION TOTAL				9.6 BR 2.4 CO 12.0		352.3 BR 22.0 NE 66.0 CO 440.3									
7	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N.12402 BH-3370(2) 0.2 Miles TOTAL														131.0 BR 32.8 CO 163.8	
8	Rock Creek Road - Waverly North Bridge A - 76 (Project carry over) Bridge, Grading, Culverts, Guardrail, etc. C.N. 12407 BRO-7055(101) 0.7 Miles TOTAL				566.8 BR 35.4 NE 106.3 CO 708.5											
9	Agnew Road Bridge A-136 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12507 BR-3380(4) 0.2 Miles TOTAL						226.7 BR 14.2 NE 42.5 CO 283.4									

DATE SUBMITTED: March 31st, 2004

DATE REVISED: 6/25/04

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(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
493.2	None	None		493.2	GCP								1
1,750.0	None	None		1,750.0	GCP								2
3,780.1	None	None		3,780.1	GCP								3
714.6	None	None		714.6	GCP								4
813.3	None	None		813.3	GCP								5
452.3	None	None		452.3	GCP								6
163.8	None	None		163.8	GCP								7
708.5	None	35.0		743.5	GCP								8
283.4	None	None		283.4	GCP								9

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PROJ NO  (Map)	PROJECT  (Location & Distance)  (Improvement Description)      (Work (Control Number)      (Project Number)      Phase)			PROJ  PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	PRIORITY PROJECTS						OUT YEAR PROJECTS									
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS			
10	NW 48th Street Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc. C.N. 12635      STPD-BR-34-6(133)      0.2 Mile PLANS						853.6 BR 53.3 NE 160.0 CO  1,066.9									
11	Firth Road Overpass at BNSF County Bridge Project No. C55-X-402(3)				50.0	RT										
	TOTAL				50.0											
FEDERAL FUNDING:																
	IM (Interstate Maintenance)				0.0		0.0		0.0		0.0		0.0		0.0	
	BR (Bridge Replacement)				1,227.1		1,432.6		0.0		394.6		0.0		702.7	
	PE (STPE - Non-Urban Area)				0.0		0.0		1,400.0		0.0		0.0		0.0	
	PC (STPPC - Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0	
	PD (STPD - Sub-Allocation, State)				0.0		0.0		0.0		0.0		0.0		0.0	
	PM (STPM - Sub-Allocation, Protective Devices)				0.0		0.0		0.0		0.0		0.0		0.0	
	PP (STPP - Sub-Allocation, Safety)				0.0		0.0		0.0		0.0		0.0		0.0	
	NH (National Highway System)				0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:				1,227.1		1,432.6		1,400.0		394.6		0.0		702.7	
STATE FUNDING:																
	NE (State Revenue / Aids)				76.0		89.5		0.0		24.6		0.0		35.7	
	SUB-TOTAL STATE FUNDING:				76.0		89.5		0.0		24.6		0.0		35.7	
LOCAL FUNDING:																
	CO (Lancaster County)				230.7		268.5		350.0		74.0		0.0		140.0	
	RT (Railroad Trans. Safety District)				80.1		0.0		3,750.0		0.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDING:				310.8		268.5		4,100.0		74.0		0.0		140.0	
	TOTAL:				1,613.9		1,790.6		5,500.0		493.2		0.0		878.4	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
1,066.9	None	None		1,066.9	GCP								10
50.0	None	1,917.0		1,967.0	GCP								11
0.0		0.0		0.0									
3,757.0		28.0		3,785.0									
1,400.0		0.0		1,400.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
5,157.0		28.0		5,185.0									
225.8		0.0											
225.8				225.8									
1,063.2		7.0											
3,830.1		1,917.0											
4,893.3		1,924.0		6,817.3									
10,276.1		1,952.0		12,228.1									

## TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)			(3)	5% Inflation per year										(4)						
PROJ NO (Map)	PROJECT			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																
	(Location & Distance)				PRIORITY PROJECTS						OUT YEAR PROJECTS										
	(Improvement Description)	(Work			2003-04		FS	2004-05		FS	2005-06		FS	2006-07		FS	2007-08		FS	2008-09	
(Control Number)	(Project Number)	Phase)																			
1	Under Contract or Completed Projects in FY 2003-04																				
	South 68th Street				1,200.0	PE															
	Roca Road to Saltillo Road				300.0	CO															
	Reconstruct roadway																				
	C.N. 12310	STPE-3265(6)	2.6 miles																		
	Total				1,500.0																
	West Sprague Road				373.7	BR															
	Bridge T-109				23.4	NE															
	Bridge, Grading, Culverts, Paving, Guardrail, etc.				70.1	CO															
	C.N. 12642	BR-3280(3)	0.2 miles																		
	Total				467.2																
	Reprogrammed Project in FY 2004-05																				
	Pioneers Blvd. - Lincoln West				650.7	BR															
	Bridge O - 174				40.6	NE															
	Bridge, Grading, Paving, Culverts, Guardrail, etc.				122.0	CO															
C.N. 12384	BR-5204(2)	0.2 Miles																			
TOTAL				813.3																	

